

FIG.1

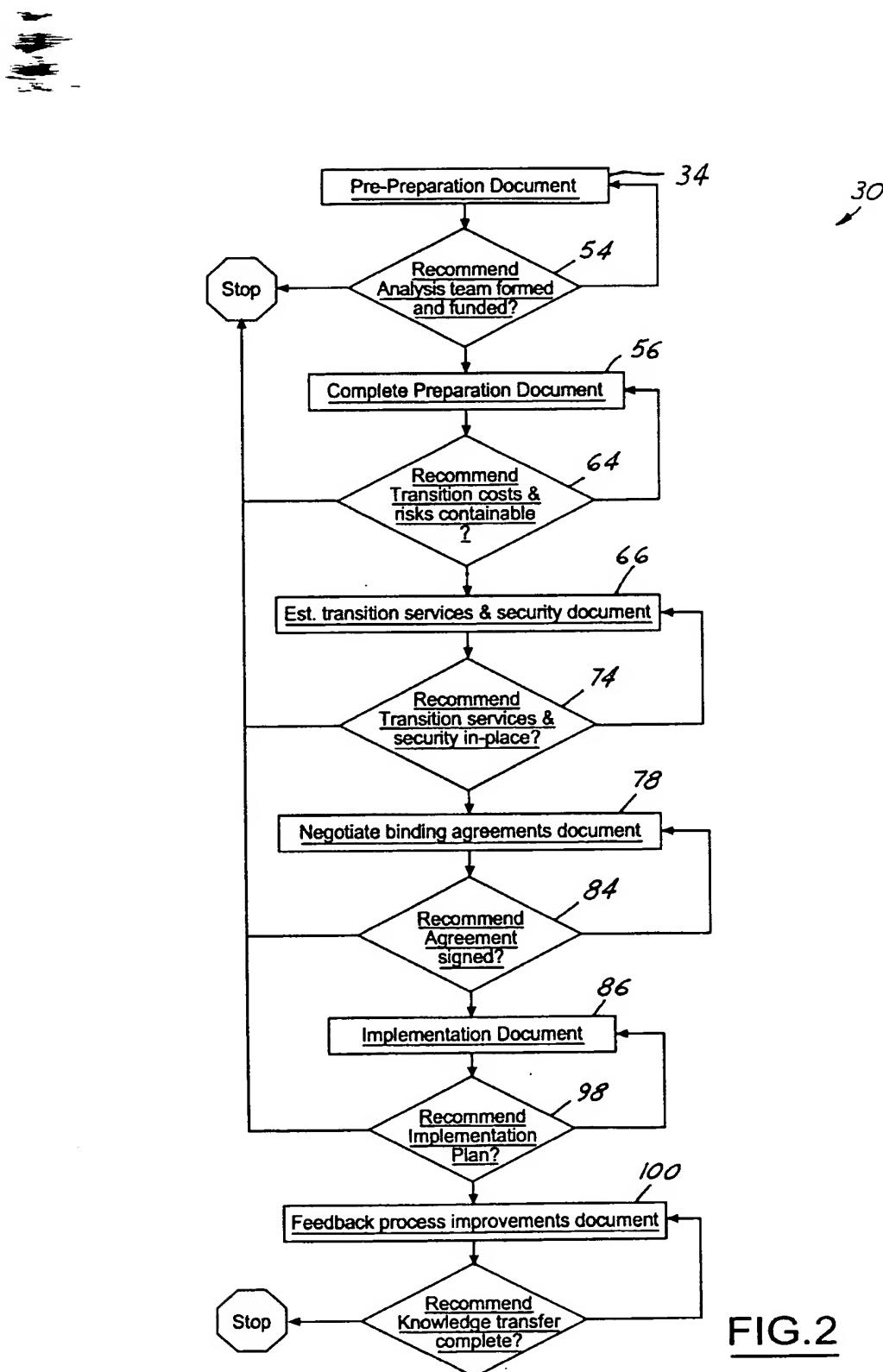


FIG.3

Pre-preparation Document

38	1. <u>Pre-agreement action</u>	Assessment on the value of the IT assets impacted by the new venture.
40	2. <u>Deal and Corporate Vision</u>	Evaluation of the terms and conditions of the new business venture is conducted to determine the IT requirements necessary to support the business vision.
42	3. <u>Venture Team Transition Plan</u>	Development of the Venture Transition Program Charter, identifying the scope, budget and timing necessary to manage the Venture Program.
44	4. <u>Governance structure</u>	Identification and assignment of the project management team responsible for implementing the tasks identified in the Venture transition plan. In addition the Risk management and Change Control strategies are developed along with the communication plan.

36

Pre-agreement			
Name	Modified	Owner	
1a. Signed Letter of intent	4 Apr 03 1:23pm	"Name"	
1b. Preliminary catalog of IT Assets	4 Apr 03 1:23pm	"Name"	
1c. List of IT guidelines & principals to BP	4 Apr 03 1:23pm	"Name"	
1d. High level forecast of total IT cost	4 Apr 03 1:23pm	"Name"	

50			
Pre-agreement actions	Understand the deal and corporate vision	Prepare venture team transition plan	Establish governance structure
1. Pre-agreement actions	2. Understand the deal and corporate vision	3. Prepare venture team transition plan	4. Establish governance structure
5. Develop IT vision, transition strategy and a high level cost.			
6. Identify transition services and applications			
7. Develop IT services agreement			
8. Develop Day 1 launch requirements and work plan			
9. Implement Day 1 solutions			
10. Close Venture Team Project			
11. On going Project Implementation			

FIG.4

FIG.5

Complete Preparation Document ↗ 58		FIG.6
60	5. IT vision, Transition Strategy and a high level cost roadmap.	
70	6. Identify transition Services and Applications.	Establish Transition Services & Security ↗ 68
82	7. IT Services Agreement	Negotiate Binding Agreements ↗ 80
92	8. Day 1 launch requirements and work plan	Implementation - Plan Analysis ↗ 90
94	9. Day 1 solutions	Development of the IT Venture Implementation project plan that describes the day 1 and post day 1 actions necessary to implement the IT solutions.
	10. Close Venture Team Project	Execution of the IT solutions required to support the business processes of the new venture.
106	11. On going Project Implementation	Transition plan is complete and IT services are being provided by identified 'ADS' practices.
		Doc. & Implement Long Term Plan ↗ 104
		Services for support and maintenance identified in the Service Level Agreement will be executed for the term of the contract.
		FIG.10